



Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2012)
Selected Project Id : 00068406
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00068406 Dev of Bhutan National Interna	Period :	Jan-Dec (2012)
Output # : 00083626 Dev of Bhutan National Interna	Impl. Partner :	03720 Ministry of Finance
	Location :	Main
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 39404 (Bhutan - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	38,000.00	0.00	0.00	38,000.00
71620 - Daily Subsistence Allow-Local	0.00	558.66	0.00	558.66
74525 - Sundry	691.56	0.00	0.00	691.56
75705 - Learning costs	1,048.68	0.00	0.00	1,048.68
75709 - Learning - training of counter	2,451.63	0.00	0.00	2,451.63
76120 - Unrealized Loss	0.00	3.70	0.00	3.70
76130 - Unrealized Gain	0.00	- 78.08	0.00	- 78.08
Total for Fund 04000	42,191.87	484.28	0.00	42,676.15
Total for Dept : 39404	42,191.87	484.28	0.00	42,676.15
Total for Output : 00083626	42,191.87	484.28	0.00	42,676.15

Project Total :	42,191.87	484.28	0.00	42,676.15
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Signed By :

Nadamin

Date :

10/4/13

Signed By :

S. Paul

Date :

11/4/13